

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works		(2) MEETING DATE June 27, 2006		(3) CONTACT/PHONE George Gibson, Design Engineer (805)781-4469	
(4) SUBJECT <i>(Clerks file)</i> Letter Transmitting Plans and Specifications, for Pedestrian Improvements on 16 th Street in San Miguel, CA, Contract No. 300229, Supervisor District 1					
(5) SUMMARY OF REQUEST Submitted for your Board's consideration are the plans and specifications for Pedestrian Improvements on 16 th Street in San Miguel, CA, Contract No. 300229.					
(6) RECOMMENDED ACTION It is our recommendation that the plans and specifications for the subject contract be approved and the contract be advertised for construction bids. The recommended bid opening date is Thursday, July 27, 2006.					
(7) FUNDING SOURCE(S) Federal TCSP Funds		(8) PROJECT COST \$389,140		(9) ANNUAL COST N/A	
(10) BUDGETED? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> N/A					
(11) OTHER AGENCY/ADVISORY GROUP INVOLVEMENT (LIST): Caltrans Local Assistance					
(12) WILL REQUEST REQUIRE ADDITIONAL STAFF? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, How Many? _____ <input type="checkbox"/> Permanent _____ <input type="checkbox"/> Limited Term _____ <input type="checkbox"/> Contract _____ <input type="checkbox"/> Temporary Help _____					
(13) SUPERVISOR DISTRICT(S) <input checked="" type="checkbox"/> 1st, <input type="checkbox"/> 2nd, <input type="checkbox"/> 3rd, <input type="checkbox"/> 4th, <input type="checkbox"/> 5th, <input type="checkbox"/> All		(14) LOCATION MAP <input checked="" type="checkbox"/> Attached <input type="checkbox"/> N/A		(15) Maddy Act Appointments Signed-off by Clerk of the Board <input checked="" type="checkbox"/> N/A	
(16) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Presentation <input type="checkbox"/> Board Business (Time Est. _____)		(17) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions (Orig + 4 copies) <input checked="" type="checkbox"/> Contracts (Orig + 4 copies) <input type="checkbox"/> Ordinances (Orig + 4 copies) <input type="checkbox"/> N/A			
(18) NEED EXTRA EXECUTED COPIES? <input type="checkbox"/> Number: _____ <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A		(19) BUDGET ADJUSTMENT REQUIRED? <input type="checkbox"/> Submitted <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A			
(20) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) _____		(21) W-9 <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes		(22) Agenda Item History <input checked="" type="checkbox"/> N/A Date _____	
(23) ADMINISTRATIVE OFFICE REVIEW <div align="center" style="font-family: cursive; font-size: 1.2em;">OK Leslie Brown</div>					

Reference: 06JUN27-C-13

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SAN LUIS OBISPO COUNTY DEPARTMENT OF PUBLIC WORKS


Noel King, Director


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TO: Board of Supervisors

FROM: George Gibson, Design Engineer 

VIA: Glen L. Priddy, Deputy Director of Public Works - Engineering Services 

DATE: June 27, 2006

SUBJECT: Letter Transmitting Plans and Specifications for Pedestrian Improvements on 16th Street in San Miguel, CA, Contract No. 300229, Supervisor District 1

Recommendation

It is our recommendation that the plans and specifications for the subject contract be approved and that the contract be advertised for construction bids. The recommended bid opening date is Thursday, July 27, 2006.

Discussion

16th Street in San Miguel fronts the Lillian Larson Elementary School and serves as a vital pedestrian corridor in the northern part of the community. Additionally, the project will complete the bikeway plan connecting the existing bikeways from Mission Street to "K" Street.

Other Agency Involvement/Impact

The project is partially funded with federal funds administered through the State Department of Transportation (Caltrans) Office of Local Assistance. Local Assistance has just recently authorized those funds for the construction of the project.

Financial Considerations

This is a multi-year Road Fund capital project budgeted at \$255,000. Funding for the project will come from the Federal Transportation Community and System Preservation (TCSP) Program and the County Road Fund. The estimated total cost of the project including the construction phase is now \$389,140.

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At the time of Award, when actual project costs are known, we will return to the Board with the appropriate budget adjustment.

Please see Exhibit A for an estimated cost breakdown.

Results

Approval of the recommended action will result in this project being advertised for construction bids.

Attachments: Vicinity Map
 Plans and Specifications (Clerk's File)
 Exhibit A

File: Contract No. 300229

Reference: 06JUN27-C-13

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B-3

EXHIBIT A

Project Cost Estimate

WBS #300229

Expenditures:	Fy 2004-05 Budget	Fy 2005-06 Budget	Total Budget	Estimated Project Costs	Variance
Preliminary Engineering	\$7,520	3,920	\$11,440	\$11,440	0
Environmental Document	0	1,200	1,200	1,200	0
Design	0	45,000	45,000	45,000	0
Right of Way	0	1,500	1,500	1,500	0
Utility Coordination	0	8,000	8,000	8,000	0
AD-15 Processing	0	1,000	1,000	1,000	0
Construction*	0	186,860	186,860	321,000	134,140
Total Expenditures	7,520	247,480	\$255,000	389,140	\$134,140
Funding Source:					
Road Fund Capital Projects Division	\$5,000	\$0	\$5,000	\$177,100	\$172,100
TCSP	2,520	\$247,480	250,000	212,040	<37,960>
Total Funding	\$7,520	\$247,480	\$255,000	\$389,140	\$134,140

*Construction Cost includes the Estimated Contract \$230,154; a 10% Contingency \$23,000; 10% Traffic Control and Supplemental Work \$23,000; Construction Inspection of \$35,000; and Vendor Overhead of \$9,846.

B2
4

VICINITY MAP

25